Long Island Unitarian Universalist Fund
Expense Budget Form

List all program/project expenses and indicate how LIUU funds would be allocated:

ORGANIZATION:_____

Amount of Grant Request: $ _____ Total Program/Project Cost: $_____

ITEM	Program/ Project Total Cost	LIUUF Allocation
Personnel (List all staff & title assigned to program/project)		
Benefits & Payroll Taxes		
Consultants		
Professional Fees (please specify)		
SUBTOTAL PERSONNEL:	**$**	**$**

Other Than Personnel Services (OTPS)		
Travel & Meetings	$	$
Marketing & Advertising		
Equipment		
Supplies & Materials		
Professional Development/Training		
Printing & Copying		
Telecommunications		
Postage & Delivery		
Occupancy/Utilities		
In-Kind		
Depreciation		
Contract Services (please specify)		
Other (please specify)		
SUBTOTAL OTPS:	**$**	**$**
TOTAL EXPENSES:	**$**	**$**